



Notice and Agenda

Of the Gold Ridge Fire Board of Directors Regular Meeting
To be held on June 10, 2026 – 7pm
Location: The Annex (Located next to Sebastopol Station 83)
7351 Bodega Avenue, Sebastopol, CA 95472

Assistance for the disabled: If you are disabled in any way and need accommodation to participate in the meeting, please call the Board Clerk at least 48 hours in advance at (707) 823-1084 so the necessary arrangements can be made.

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

2. ROLL CALL OF DIRECTORS

3. PUBLIC INPUT: *At this time, members of the public may address the Board with any item not appearing on the agenda. It is recommended that you limit your comment to 3 minutes or less. Under State Law, matters presented under this item cannot be discussed or acted upon by the Board at this time.*

4. APPROVAL OF MINUTES FROM PREVIOUS MEETINGS:

a. May 13, 2026 Regular Meeting Minutes (**Action Item**)

5. CORRESPONDENCE: *Review of any correspondence that might have been received after distribution of the board packet.*

6. REVIEW AND APPROVAL OF FINANCIAL REPORTS:

a. May 2026 Bank Accounts Register (**Action Item**)

7. REPORTS:

- a. May 2026 Monthly Activity Report (MAR) Review
- b. Fire Chief's Report

8. OLD BUSINESS: None

9. NEW BUSINESS:

- a. The Board will consider approval of Resolution 25/26-06 Ordering an election to be held and requesting consolidation with the November 3, 2026 General Election. (**Action Item**)
- b. The Board will consider approval of Resolution 25/26-07 Adopting a Preliminary Budget for the 2026/2027 Fiscal Year. (**Action Item**)
- c. The Board will consider approval of Resolution 25/26-08 adopting a Memorandum of Understanding between the Gold Ridge Fire Protection District and the Gold Ridge Paid Firefighters Association for the period of July 1, 2026 through June 30, 2028. (**Action Item**)
- d. The Board will consider approving Resolution 25/26-09 adopting the Publicly Available Pay Schedule for Fiscal Year 2026-2027 pursuant to California Code of Regulations Section 570.5. (**Action Item**)

- e. The District is seeking Board direction regarding the 2026/2027 fiscal year Special Tax Rates and Cost of Living options for Public Hearing Noticing ***(Discussion / Action Item)***

10. 8PM ADJOURNMENT INTO CLOSED SESSION:

- a) The Board will meet in closed session to discuss the following:
 - i) CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION
Exposure to litigation pursuant to Government Code § 54956.9(d)(2): (One case)

11. RECONVENE INTO OPEN SESSION: (Report on closed session if applicable)

12. GOOD OF THE ORDER

13. ADJOURNMENT

Materials related to an item on this agenda submitted to the Gold Ridge Fire Protection District after the distribution of the agenda & packet are available for public inspection at the administrative office located at 4500 Hessel Road, Sebastopol, CA during normal business hours.



GOLD RIDGE FIRE PROTECTION DISTRICT

4500 Hessel Road · Sebastopol, CA 95472

Phone (707) 823-1084 · Fax (707) 829-1175 · www.goldridgefire.org

Proudly serving the communities of Hessel, Twin Hills, Freestone, Fort Ross, Camp Meeker, Bodega, Valley Ford, Bloomfield, Two Rock, Wilmar, San Antonio, and Lakeville

May 13, 2026 Regular Meeting Minutes

- 1) **Call to Order:** The Regular Meeting of the Gold Ridge Fire Protection District was held at The Annex 7351 Bodega Avenue, Sebastopol California. The meeting was called to order at 7:00pm with Director Gloeckner leading the Pledge of Allegiance.
- 2) **Roll Call of Directors:**

Robert Glockner	Charlie Lachman
Chris Tachouet	David Warburg
Dominic Carinalli	Steve Petrucci

Directors Absent: Stacey Gambonini
- 3) **Public Input:** Janney announced that the Gold Ridge Volunteer Firefighters Association Pancake Breakfast will be held on June 28th at Station 82.
- 4) **Approval of the Minutes from the Previous Meeting:** The April 8, 2026 Regular Meeting minutes were reviewed. A motion was made by Director Tachouet to approve the meeting minutes. The motion was seconded by Director Warburg and passed unanimously.
- 5) **Correspondence:** None
- 6) **Review and approval of the Financial Reports:** The revenue and expenses for the Month of April were reviewed and discussed. Director Warburg made a motion to approve the April 2026 Bank Accounts Register Report. The motion was seconded by Director Petrucci and passed unanimously.
- 7) **Reports:**
 - a. April 2026 Monthly Activity Report (MAR) attached
 - b. Chief's Report: Deputy Chief Bray gave a brief report and District update. EA McCormick reported that the finance committee will meet on 5/19 at the annex to review the draft preliminary budget.
- 8) **Old Business:** None
- 9) **New Business:** None
- 10) **7:25PM - ADJOURNMENT INTO CLOSED SESSION**
 - a. The Board met in closed session to discuss the following:
 - i. CONFERENCE WITH LEGAL CONSEL – ANTICIPATED LITIGATION (Govt Code Section 54956.9 (d)(2)) – One Case

11) **RECONVENE INTO OPEN SESSION 8:15PM:** Direction was given to staff, no action taken.

12) **GOOD OF THE ORDER:** None

13) **ADJOURMENT:** There being no further business, Director Warburg made a motion to adjourn the meeting at 8:22PM, seconded by Director Lachman, and passed unanimously.

Minutes approved as written – Motion/Second: _____

Clerk of the Board: _____ *Date:* _____

April 2026 CONSOLIDATED MAR

GENERAL INFORMATION	CALL VOLUME AND CALL TYPE BREAKDOWN	NOTABLE INCIDENTS	TURNOUT TIME, AVG	RESPONSE TIME, AVG	VOLUNTEER RESPONSE NUMBERS FOR THE MONTH	CURRENT CALL #s -VS- LAST YEAR
N/A	FIRES: 7 EMS: 199 MVA: 31 Hazardous: 16 Non-Emergency: 52 Public Service: 29 Other: 44 TOTAL- 378	4/18 Eastman Lane Structure Fire, Wilmar	0:01:28	0:05:54	239	2026: 1,694 vs. 2025: 864
APPARATUS						
GENERAL INFORMATION	APPARATUS MAINTENANCE - COMPLETED	OOS APPARATUS, DAYS OOS, & REPAIR TIMELINE				
New 8363 in service at FS 83.		N/A				
Final inspections completed at factory for New 9471 and 8172 Expected delivery in June.		N/A				
Final Inspection for new FS 83 Type 1 engine end of month.						
Old 8181 at FS 54 as 5481, old 5481 now excess.						
EQUIPMENT						
PENDING ANNUAL EQUIPMENT TESTING	GENERAL INFORMATION	SCBA STATUS	OOS EQUIP.	EMS INVENTORY UPDATE	PPE INVENTORY / QUALITY CONCERNS - PORTABLE RADIO / PAGER INVENTORY CONCERNS	PENDING
SCBA cylinder hydro testing was postponed, awaiting quote for outsourcing. SCBA flow testing has been delayed to July- Dates TBD. Hose /ladder testing delayed to June 22	Both annual SCBA flow testing and hose testing have been delayed due to scheduling conflicts.	N/A	SCBA's- misc issues. Timeline unknown (in progress)	Some EMS items on backorder (no description given)	Turnout inventory and expiration replacements are being addressed. Pager inventory remains at 4. The new Motorola model is the Minitor VII, requiring new model programming software. I will only purchase if directed or needed.	N/A
FACILITIES						
GENERAL INFORMATION	FACILITY MAINTENANCE - COMPLETED	Capital Improvement - NEEDED				

Ongoing Maintenance for all facilities	N/A	No critical needs
PERSONNEL		
GENERAL INFORMATION	INTERN UPDATE	TOTAL STIPEND HOURS FOR THE MONTH
N/A	9 active Firefighter-Interns and Intern hiring ongoing.	1,824 volunteer hours worked in April.
TRAINING		
GENERAL INFORMATION	TOTAL VOL. TRN HRS	VOL. DRILL ATTEND. BY Station
During April, nightly training focused on foundational and operational skills, including an introduction/refresher to wildland firefighting, small-motor operation and maintenance, handline construction, and hose lay evolutions. The Volunteer Academy is also progressing, with 10 students actively participating. Training topics for the academy included river and flood rescue awareness, auto extrication, and wildland firefighting skills. Additionally, paid staff within Zone 9 participated in joint training exercises with Rancho Adobe and Petaluma Fire, focusing on boat operations and interagency coordination.	633	FS43: 23 FS55: 14 FS80: 3 FS81: 207.5 FS82: 64 FS83: 51 FS86: 1 FS87: 15 FS94: 61.5 FS96: 22.5 FS97: 87.5
		TRAINING HOURS BY STATION (PAID PERSONNEL)
		FS54: 61 FS81: 71.5 FS82: 142.5 FS83: 92.5 FS94: 178.5 FS97: 168.5 Total: 743.5
FIRE MARSHAL'S REPORT		
GENERAL INFORMATION	BLD'G INSP / PRE-FIRE PLANS	ADDRESS SIGNAGE UPDATE
Nothing to Report	N/A	N/A
FIREFIGHTER ASSOCIATIONS		
NOTABLE REPORT FROM MONTHLY MEETINGS	ASSOCIATION UPDATE(S), INCLUDING EVENTS OR ACTIVITIES	
No Data Available.	No Data Available	
EXPLORERS' POST		
GENERAL INFORMATION	EXPLORER POST UPDATE, EVENTS OR ACTIVITIES	
The Gold Ridge Fire Explorer Post is growing in numbers. With currently 20 Explorers rostered and 5-8 pending on a wait list. Talks of reopening explorer post at GRFD FS 94 that will mirror the current model at FS 82. FC Baldwin and FC McNamara will help support logistical need and handle onboarding process.	Earlier this month, FF Jack Scott and FC McNamara attended the CFEA academy in Hemet, California, with 2 GRFD Explorers. Both Explorers got the opportunity to experience a short week of a fire academy. Our kids experienced a wildland day, Auto Ex, Live Fire, FF skills, and Vehicle Fires.	
Given in person during the Board of Directors' Meeting		

Gold Ridge Fire Protection District

Balance Sheet
As of May 31, 2026

	Total
Assets	
Current Assets	
Bank Accounts	
1100 Sonoma County Treasury	0.00
1120 Summit	147,374.93
1122 Summit Payroll	204,461.17
1126 Summit ICS	3,298,907.41
1127 CalTRUST Investment	16,710,302.09
Petty Cash	49.89
Total for Bank Accounts	\$20,361,095.49
Other Current Assets	
1499 Undeposited Funds	0.00
Measure H - Receivables	2,224,038.31
Total for Other Current Assets	\$2,224,038.31
Total for Current Assets	\$22,585,133.80
Fixed Assets	
1400 Fixed Assets	\$5,233.79
1420 Accumulated Depreciation	-3,704,675.00
Total for 1400 Fixed Assets	-\$3,699,441.21
1500 Land	40,066.00
1510 Building + Improvements	2,061,358.36
1520 Equipment + Vehicles	6,853,044.14
Building+Impro - WIP	119,060.00
Total for Fixed Assets	\$5,374,087.29
Other Assets	
Bond Costs - Issuance Fund	-4,961.00
Deferred Outflows of Resources	2,244,178.00
Total for Other Assets	\$2,239,217.00
Total for Assets	\$30,198,438.09

Gold Ridge Fire Protection District

Balance Sheet
As of May 31, 2026

	Total
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 Accounts Payable	-10,075.00
Total for Accounts Payable	-\$10,075.00
Credit Cards	
Cal Card	0.00
Total for Credit Cards	\$0.00
Other Current Liabilities	
2100 Payroll Liabilities	-503.58
Accrued Interest	103,517.70
Accrued Payroll	230,816.23
Bond Payable - Current	185,000.00
Lease Payable - Current	21,055.64
Loan Payable - Current	48,960.12
Total for Other Current Liabilities	\$588,846.11
Total for Current Liabilities	\$578,771.11
Long-term Liabilities	
2300 Loan Payable	0.00
Bond Premiums	-7,361.00
Compensated Absences	423,785.08
Deferred Inflows of Resources	501,158.00
Lease Payable - Noncurrent	145,737.43
Loan Payable - Noncurrent	267,565.66
Net Pension Liability	2,443,054.00
Note Payable - Bonds	-185,000.00
Total for Long-term Liabilities	\$3,588,939.17
Total for Liabilities	\$4,167,710.28
Equity	
3000 Opening Bal Equity	18,833.82
Net Investment in FA	4,343,495.53
Opening Balance Equity	-100,000.00
Reserve	100,000.00
3900 Retained Earnings	15,685,287.62

Gold Ridge Fire Protection District

Balance Sheet
As of May 31, 2026

	Total
Net Income	5,983,110.84
Total for Equity	\$26,030,727.81
Total for Liabilities and Equity	\$30,198,438.09

**Gold Ridge Fire Protection District
Bank Transaction Report
May 2026**

Date	Type	Num	Name	Description	Split	Amount
1120	Summit					
05/07/2026	Check	10873	AIM Mail Center #10	Shipping Complete Wireless	60 Services/Supplies:6461 Operating S	\$ 201,415.68 (28.09)
05/07/2026	Check	10874	All Star Fire Equipment Inc.	Training equipment-practice shelters, si		\$ (34,821.10)
05/07/2026	Check	10875	Archer Tractor Service	PVG valve assembly	60 Services/Supplies:6140 Fleet Mainte	\$ (479.28)
05/07/2026	Check	10876	AT&T	Phonelines FS80 81 82 83 Annex		\$ (704.88)
05/07/2026	Check	10877	Bertrand Fox Elliott Osman + Wenzel	Legal personnel matters	60 Services/Supplies:6610 Legal Servic	\$ (25,254.75)
05/07/2026	Check	10878	Big Brand Tire & Service	Oil change 8100	60 Services/Supplies:6140 Fleet Mainte	\$ (154.01)
05/07/2026	Check	10879	Bodega Water Company, Inc.	FS87 water service	60 Services/Supplies:7320 Utilities	\$ (190.25)
05/07/2026	Check	10880	CA EDD	Acct ID:944-0495-1 Letter ID: L152388	50 Salaries/Emp Benefits:5935 Unempl	\$ (247.00)
05/07/2026	Check	10881	California Municipal Advisors, LLC	Long term Financial Planning	60 Services/Supplies:6650 Financial S	\$ (6,200.00)
05/07/2026	Check	10882	Fire Safe Sonoma	Equipment lease	60 Services/Supplies:6820 Equipment I	\$ (1.00)
05/07/2026	Check	10883	Johnson Heating and Cooling	FS87 HVAC repairs	60 Services/Supplies:6180 Building Ma	\$ (2,459.30)
05/07/2026	Check	10884	Life-Assist Inc	Medical Supplies	60 Services/Supplies:6261 Medical Sur	\$ (640.00)
05/07/2026	Check	10885	McPhail Fuel Company	Bodega propane	60 Services/Supplies:7201 Fuel	\$ (23.10)
05/07/2026	Check	10886	Monte Rio Recreation & Park District	25/26 FS54 Septic Maintenance	60 Services/Supplies:7320 Utilities	\$ (2,500.00)
05/07/2026	Check	10887	Napa Auto Parts	Oil, filters, couplings, gas jugs,		\$ (285.36)
05/07/2026	Check	10888	Napa Auto Parts-Petaluma	FS94 oil, wipers	60 Services/Supplies:6140 Fleet Mainte	\$ (96.89)
05/07/2026	Check	10889	North Bay Petroleum	35-0002369 FUEL FS97 96 94 82 81		\$ (5,660.79)
05/07/2026	Check	10890	Pardini Trucking, Inc.	water service FS97	60 Services/Supplies:7320 Utilities	\$ (325.00)
05/07/2026	Check	10891	Power Business Technology	Annex copy charges	60 Services/Supplies:6400 Office Expe	\$ (120.15)
05/07/2026	Check	10892	Recology Sonoma Marin	Trash service x 9 stations		\$ (1,152.86)
05/07/2026	Check	10893	William L. Adams PC	Legal Svcs April	60 Services/Supplies:6610 Legal Servic	\$ (22,190.00)
05/07/2026	Check	10894	Zoll Medical Corporation	Medical supplies-AED battery pack	60 Services/Supplies:6261 Medical Sur	\$ (160.80)
05/14/2026	Check	10895	All Star Fire Equipment Inc.	Turnouts 4 coats 9 pants	60 Services/Supplies:6881 Safety Equi	\$ (21,159.53)
05/14/2026	Check	10896	Bay Area Air Quality	FS81 annual dispensing permit	60 Services/Supplies:6461 Operating S	\$ (296.00)
05/14/2026	Check	10897	Big Brand Tire & Service	8162 tire replacement	60 Services/Supplies:6140 Fleet Mainte	\$ (631.42)
05/14/2026	Check	10898	Cazadero Supply	FS54 spray paint for hydrant	60 Services/Supplies:6180 Building Ma	\$ (10.91)

Date	Type	Num	Name	Description	Split	Amount
05/14/2026	Check	10899	Christopher Fohner	Boot reimbursement	60 Services/Supplies:6020 Clothing/Pei	\$ (439.00)
05/14/2026	Check	10900	City of Sebastopol	Jan/Feb Water/Sewer FS83 & Annex		\$ (2,429.20)
05/14/2026	Check	10901	Comcast	FS55 internet	60 Services/Supplies:7320 Utilities	\$ (120.97)
05/14/2026	Check	10902	McPhail Fuel Company	Bodega Hall & FS55 propane		\$ (421.03)
05/14/2026	Check	10903	Noels Automotive	FS54 side x side drive belt replacement	60 Services/Supplies:6140 Fleet Mainte	\$ (869.43)
05/14/2026	Check	10904	North Bay Petroleum	35-0002369 FUEL FS83	60 Services/Supplies:7201 Fuel	\$ (4,354.45)
05/14/2026	Check	10905	Partners In Public Innovation	Public relations	60 Services/Supplies:6610 Legal Servic	\$ (6,517.50)
05/14/2026	Check	10906	PG&E	Utilities FS 97, 82		\$ (656.69)
05/14/2026	Check	10907	Primo Brands Water Delivery	FS97 potable water		\$ (284.83)
05/14/2026	Check	10908	Sonoma County Resource	FS83 Trash service	60 Services/Supplies:6080 Household	\$ (731.80)
05/14/2026	Check	10909	Topo Collective Benefit Corporation	Map Data Updates & Large Wall Map	60 Services/Supplies:6290 Other Dept.	\$ (1,497.50)
05/14/2026	Check	10910	True Value - Guerneville	FS54 vehicle cleaning supplies, mainte		\$ (253.03)
05/15/2026	Check	10912	Department of Justice	NBF Annual Registration Renewal Fee	60 Services/Supplies:6290 Other Dept.	\$ (25.00)
05/21/2026	Check	10913	Ace Insulation Inc	Insulation at Logistics	60 Services/Supplies:6180 Building Ma	\$ (3,270.00)
05/21/2026	Check	10914	Ameriprints Live Scan	DOJ fingerprint submission	60 Services/Supplies:6654 Medical Exe	\$ (171.00)
05/21/2026	Check	10915	Bauer Compressors	Facemask cleaner	60 Services/Supplies:6145 Maintenance	\$ (135.47)
05/21/2026	Check	10916	Burton's Fire, Inc.	Air op valve, weather seal, pump transc		\$ (611.27)
05/21/2026	Check	10917	Dish	FS97 cable	60 Services/Supplies:7320 Utilities	\$ (165.05)
05/21/2026	Check	10918	Hudgett Training	Training - CPR 9 participants	60 Services/Supplies:7120 Training	\$ (405.00)
05/21/2026	Check	10919	ImageTrend, Inc.	Fire prevention software	60 Services/Supplies:7121 Fire Preven	\$ (1,717.35)
05/21/2026	Check	10920	Leete Generators, Inc.	FS80 Generator service	60 Services/Supplies:6145 Maintenance	\$ (190.00)
05/21/2026	Check	10921	North Bay Petroleum	35-0002369 FUEL FS81 82 97 96		\$ (4,720.60)
05/21/2026	Check	10922	Partners In Public Innovation	Public relations	60 Services/Supplies:6610 Legal Servic	\$ (197.50)
05/21/2026	Check	10923	PG&E	Utilities FS 43 55 87		\$ (746.58)
05/21/2026	Check	10924	Power Business Technology	Annex copy charges	60 Services/Supplies:6400 Office Expe	\$ (8.95)
05/21/2026	Check	10925	Renne Public Law Group LLC	Legal services	60 Services/Supplies:6610 Legal Servic	\$ (1,297.50)
05/21/2026	Check	10926	Richard Cuervo	EMT renewal	60 Services/Supplies:7120 Training	\$ (117.00)
05/21/2026	Check	10927	Sweetwater Springs Water District	FS54 water service 350023	60 Services/Supplies:7320 Utilities	\$ (214.09)
05/14/2026	Check	10928	Toshiba Financial Services	Copier leases FS 81 & 83		\$ (997.55)
05/21/2026	Check	10929	Valley Ford Water Association	Water service FS86	60 Services/Supplies:7320 Utilities	\$ (94.67)

Date	Type	Num	Name	Description	Split	Amount
05/21/2026	Check	10930	WEX Bank	FS54 Fuel	60 Services/Supplies:7201 Fuel	\$ (3,595.40)
05/21/2026	Check	10931	HL Commercial Property Management	Rent-971 Transport Way Ste - A	60 Services/Supplies:7202 RENT/Static	\$ (2,591.48)
05/21/2026	Check	10932	Tuff Shed	2 Tuff Sheds FS81/Logistics	90 Appropriations:9102 Measure H CIP	\$ (11,494.22)
05/28/2026	Check	10933	Ferrellgas	FS54 propane station and garage		\$ (212.41)
05/28/2026	Check	10934	Golden State Fire Apparatus	Type 1 final invoice payment	85 Assets:8560 Equipment	\$ (23,557.09)
05/31/2026	Check	10935	Hanson Bridgett LLP	Personnel Matters	60 Services/Supplies:6610 Legal Servic	\$ (64,935.50)
05/28/2026	Check	10936	Life-Assist Inc	Medical Supplies		\$ (5,877.98)
05/28/2026	Check	10937	Lou Castleberry	Parking @ SFO	60 Services/Supplies:6140 Fleet Mainte	\$ (78.61)
05/28/2026	Check	10938	Matheson Tri-Gas Inc	O2 cylinder lease	60 Services/Supplies:6461 Operating S	\$ (201.27)
05/28/2026	Check	10939	Pardini Trucking, Inc.	water service FS97	60 Services/Supplies:7320 Utilities	\$ (325.00)
05/28/2026	Check	10940	PG&E	Utilities FS 86 80 87 81 83 54 Annex		\$ (1,635.26)
05/28/2026	Check	10941	Quality Septic Service	FS97 septic pumping		\$ (1,445.00)
05/28/2026	Check	10942	Sonic Net	FS83 Internet access	60 Services/Supplies:7320 Utilities	\$ (199.00)
05/28/2026	Check	10943	Sonoma Co DPI-CSA41 Freestone	FS80 456 Bohemian Hwy Acct# 26 wat	60 Services/Supplies:7320 Utilities	\$ (105.00)
05/28/2026	Check	10944	WebPerception, LLC.	FS97 Internet	60 Services/Supplies:7320 Utilities	\$ (118.99)
05/28/2026	Check	10945	Timber Cove FPD	4246 04** **** 3785	60 Services/Supplies:6290 Other Dept.	\$ (90.00)
05/31/2026	Check	10946	U.S. Bank		Cal Card	\$ (26,363.57)
05/01/2026	Expense		Blue Shield of California	May employee health insurance	50 Salaries/Emp Benefits:5930 Health I	\$ (36,238.45)
05/01/2026	Deposit		CCATT Holdings LLC	Cell tower payment	40 Miscellaneous Revenues:4040 Cell	\$ 1,570.00
05/18/2026	Deposit			WC refund, donations, refund, incident		\$ 11,187.73
05/27/2026	Expense		Principal Insurance	Vision, dental, life AD&D insurance	50 Salaries/Emp Benefits:5930 Health I	\$ (9,066.58)
05/29/2026	Deposit		U.S. Bank	credit card refund	40 Miscellaneous Revenues:4101 Misc	\$ 751.67
05/01/2026	Transfer			Sweep transfer deposit 5/1/26	1126 Summit ICS	\$ 39,517.30
05/05/2026	Transfer			Sweep transfer deposit 5/05/26	1126 Summit ICS	\$ 228.83
05/04/2026	Transfer			Sweep transfer deposit 5/04/26	1126 Summit ICS	\$ 116.93
05/06/2026	Transfer			Sweep transfer deposit 5/06/26	1126 Summit ICS	\$ 17,764.86
05/07/2026	Transfer			Sweep transfer deposit 5/07/26	1126 Summit ICS	\$ 13,504.23
05/08/2026	Transfer			Sweep transfer deposit 5/08/26	1126 Summit ICS	\$ 2,228.88
05/11/2026	Transfer			Sweep transfer deposit 5/11/26	1126 Summit ICS	\$ 1,760.75
05/20/2026	Transfer			Sweep transfer deposit 5/20/26	1126 Summit ICS	\$ 1,780.19

Date	Type	Num	Name	Description	Split	Amount
05/19/2026	Transfer			Sweep transfer deposit 5/19/26	1126 Summit ICS	\$ 37,665.31
05/15/2026	Transfer			Sweep transfer deposit 5/15/26	1126 Summit ICS	\$ 28.09
05/14/2026	Transfer			Sweep transfer deposit 5/14/26	1126 Summit ICS	\$ 28,238.70
05/13/2026	Transfer			Sweep transfer deposit 5/13/26	1126 Summit ICS	\$ 33,590.47
05/12/2026	Transfer			Sweep transfer deposit 5/12/26	1126 Summit ICS	\$ 58,459.35
05/18/2026	Transfer			Sweep transfer deposit 5/18/26	1126 Summit ICS	\$ (10,765.84)
05/21/2026	Transfer			Sweep transfer Deposit 5/21/26	1126 Summit ICS	\$ 6,133.60
05/26/2026	Transfer			Sweep transfer deposit 5/26/26	1126 Summit ICS	\$ 6,992.58
05/27/2026	Transfer			Sweep transfer deposit 5/27/26	1126 Summit ICS	\$ 21,248.25
05/28/2026	Transfer			Sweep transfer deposit 5/28/26	1126 Summit ICS	\$ 4,542.72
05/29/2026	Transfer			Sweep transfer deposit 5/29/26	1126 Summit ICS	\$ 16,997.94
Total for 1120 Summit						\$ 147,374.93

1122 Summit Payroll						\$ 110,019.64
05/10/2026	Expenses	50835	Wesley Albini	April PR	50 Salaries/Emp Benefits:5911 Vol. Rej	\$ (18.47)
05/10/2026	Expenses	50836	Henry Baker	April PR	50 Salaries/Emp Benefits:5911 Vol. Rej	\$ (73.88)
05/10/2026	Expenses	50837	Tom W Baumgras	April PR	50 Salaries/Emp Benefits:5911 Vol. Rej	\$ (36.94)
05/10/2026	Expenses	50838	William A Brungardt	April PR	50 Salaries/Emp Benefits:5911 Vol. Rej	\$ (36.94)
05/10/2026	Expenses	50839	Orion Burnham-Pohlmann	April PR	50 Salaries/Emp Benefits:5911 Vol. Rej	\$ (1,086.94)
05/10/2026	Expenses	50840	Gavin Christy	April PR	50 Salaries/Emp Benefits:5911 Vol. Rej	\$ (18.47)
05/10/2026	Expenses	50841	Caio Gray	April PR	50 Salaries/Emp Benefits:5911 Vol. Rej	\$ (18.47)
05/10/2026	Expenses	50842	Jared Kirby	April PR	50 Salaries/Emp Benefits:5911 Vol. Rej	\$ (18.47)
05/10/2026	Expenses	50843	Alicia Sokoloski	April PR	50 Salaries/Emp Benefits:5911 Vol. Rej	\$ (18.47)
05/10/2026	Expenses	50844	Christopher N Tachouet	April PR	50 Salaries/Emp Benefits:5911 Vol. Rej	\$ (18.47)
05/10/2026	Expenses	50845	John Williams	April PR	50 Salaries/Emp Benefits:5911 Vol. Rej	\$ (36.94)
05/10/2026	Expenses	50846	Tim Williams	April PR	50 Salaries/Emp Benefits:5911 Vol. Rej	\$ (55.41)
05/05/2026	Expenses		IBS - Volunteer Payroll	5/10/2026 Monthly Payroll for April 2026	50 Salaries/Emp Benefits:5911 Vol. Rej	\$ (55.41)
05/08/2026	Expenses		Innovative Business Solutions, Inc.	5/08/2026 PR		\$ (26,915.66)
05/22/2026	Expenses		Innovative Business Solutions, Inc.	5/22/2026 PR		\$ (318,390.48)
05/29/2026	Expenses		PERS	5/08/26 PR PERS		\$ (310,918.06)
						\$ (93,236.78)

Date	Type	Num	Name	Description	Split	Amount
05/29/2026	Expenses		Cal PERS 457 Plan	5/08/26 Payroll	50 Salaries/Emp Benefits:5910 Payroll	\$ (10,895.30)
05/29/2026	Expenses		PERS	5/22/26 PR PERS		\$ (92,794.34)
05/29/2026	Expenses		Cal PERS 457 Plan	5/22/26 Payroll	50 Salaries/Emp Benefits:5910 Payroll	\$ (10,895.30)
05/29/2026	Expenses		PERS	Late reporting PR PERS	50 Salaries/Emp Benefits:5923 PERS	\$ (200.00)
05/31/2026	Expenses		Innovative Business Solutions, Inc.	6/04/2026 PR		\$ (339,837.74)
05/06/2026	Transfers			Transfer PR 5/08/2026	1126 Summit ICS	\$ 350,000.00
05/21/2026	Transfers			5/22/26 PR	1126 Summit ICS	\$ 250,000.00
05/31/2026	Transfers			6/4 PR	1126 Summit ICS	\$ 350,000.00
05/31/2026	Transfers			6/5 PERS	1126 Summit ICS	\$ 350,000.00
Total for 1122 Summit Payroll						\$ 204,461.17
1126 Summit ICS						\$ 4,872,865.21
05/29/2026	Deposit		Interest	Interest	17 Use of Money/Property:1701 Interes	\$ 6,075.34
05/01/2026	Transfers			Sweep transfer deposit 5/1/26	1120 Summit	\$ (39,517.30)
05/06/2026	Transfers			Transfer PR 5/08/2026	1122 Summit Payroll	\$ (350,000.00)
05/05/2026	Transfers			Sweep transfer deposit 5/05/26	1120 Summit	\$ (228.83)
05/04/2026	Transfers			Sweep transfer deposit 5/04/26	1120 Summit	\$ (116.93)
05/06/2026	Transfers			Sweep transfer deposit 5/06/26	1120 Summit	\$ (17,764.86)
05/07/2026	Transfers			Sweep transfer deposit 5/07/26	1120 Summit	\$ (13,504.23)
05/08/2026	Transfers			Sweep transfer deposit 5/08/26	1120 Summit	\$ (2,228.88)
05/11/2026	Transfers			Sweep transfer deposit 5/11/26	1120 Summit	\$ (1,760.75)
05/20/2026	Transfers			Sweep transfer deposit 5/20/26	1120 Summit	\$ (1,780.19)
05/19/2026	Transfers			Sweep transfer deposit 5/19/26	1120 Summit	\$ (37,665.31)
05/15/2026	Transfers			Sweep transfer deposit 5/15/26	1120 Summit	\$ (28.09)
05/14/2026	Transfers			Sweep transfer deposit 5/14/26	1120 Summit	\$ (28,238.70)
05/13/2026	Transfers			Sweep transfer deposit 5/13/26	1120 Summit	\$ (33,590.47)
05/12/2026	Transfers			Sweep transfer deposit 5/12/26	1120 Summit	\$ (58,459.35)
05/18/2026	Transfers			Sweep transfer deposit 5/18/26	1120 Summit	\$ 10,765.84
05/21/2026	Transfers			Sweep transfer Deposit 5/21/26	1120 Summit	\$ (6,133.60)
05/26/2026	Transfers			Sweep transfer deposit 5/26/26	1120 Summit	\$ (6,992.58)

Date	Type	Num	Name	Description	Split	Amount
05/27/2026	Transfe			Sweep transfer deposit 5/27/26	1120 Summit	\$ (21,248.25)
05/21/2026	Transfe			5/22/26 PR	1122 Summit Payroll	\$ (250,000.00)
05/28/2026	Transfe			Sweep transfer deposit 5/28/26	1120 Summit	\$ (4,542.72)
05/29/2026	Transfe			Sweep transfer deposit 5/29/26	1120 Summit	\$ (16,997.94)
05/31/2026	Transfe			6/4 PR	1120 Summit	\$ (350,000.00)
05/31/2026	Transfe			6/5 PERS	1120 Summit	\$ (350,000.00)
Total for 1126 Summit ICS						\$ 3,298,907.41

1127 CalTRUST Investment						\$ 16,657,310.77
05/29/2026	Deposit			Interest	17 Use of Money/Property:1701 Interes	\$ 52,991.32
Total for 1127 CalTRUST Investment						\$ 16,710,302.09

TOTAL for All Accounts \$ 20,361,045.60

Charles Lachman
Steve Petrucci
Robert Gloeckner
Domenic Carinalli
David Warburg
Christopher Tachouet
Stacey Gambonini
Shepley Schroth-Cary, Fire Chief
Date Approved

Gold Ridge Fire Protection District

Cal Card Report
May 2026

Transaction date	Transaction type	Num	Name	Description	Split	Amount	Balance
Cal Card							
05/31/2026	Expense		Fastrak	Bridge Tolls	60 Services/Supplies:7300 Transportation/Travel	25.00	25.00
05/31/2026	Expense		Sebastopol Bearing	truck parts	60 Services/Supplies:6140 Fleet Maintenance	7.00	32.00
05/31/2026	Expense		Starlink	Satellite internet FS54	60 Services/Supplies:7320 Utilities	335.00	367.00
05/31/2026	Expense		Comcast	FS 94 87 80 83 82 81 54 Cable, internet & phones		1,840.33	2,207.33
05/31/2026	Expense		Distinctive Recognition	Uniforms tees	60 Services/Supplies:6020 Clothing/Personal	412.06	2,619.39
05/31/2026	Expense		Peloton	PT subscription Bikes		149.97	2,769.36
05/31/2026	Expense		Verizon Wireless	Phones/Tablets cell services	60 Services/Supplies:6040 Communications	1,473.52	4,242.88
05/31/2026	Expense		Amazon.com	fuse block, note pads, trash can & bags		85.85	4,328.73
05/31/2026	Expense		GovX Inc.	Boots	60 Services/Supplies:6020 Clothing/Personal	761.54	5,090.27
05/31/2026	Expense		Two Rock LAN	FS86 Internet	60 Services/Supplies:7320 Utilities	69.00	5,159.27
05/31/2026	Expense		Frontier Communications	FS43 phone station 1	60 Services/Supplies:7320 Utilities	126.40	5,285.67
05/31/2026	Expense		Black Mountain Communications	FS43 internet	60 Services/Supplies:7320 Utilities	310.34	5,596.01
05/31/2026	Expense		Office Depot	Tri-fold paper towels	60 Services/Supplies:6400 Office Expense	45.67	5,641.68
05/31/2026	Expense		USPS	Stamps 3 rolls	60 Services/Supplies:6410 Postage	234.00	5,875.68
05/31/2026	Expense		Trellis Communications, Inc.	FS96 internet	60 Services/Supplies:7320 Utilities	75.00	5,950.68
05/31/2026	Expense		Distinctive Recognition	Uniforms	60 Services/Supplies:6020 Clothing/Personal	133.60	6,084.28
05/31/2026	Expense		Advantage Gear, Inc.	uniform	60 Services/Supplies:6020 Clothing/Personal	888.14	6,972.42
05/31/2026	Expense		apple.com	iPhone/ipad storage 8101	60 Services/Supplies:6280 Memberships	2.99	6,975.41
05/31/2026	Expense		apple.com	iPhone/ipad storage/app 8102	60 Services/Supplies:6280 Memberships	20.98	6,996.39
05/31/2026	Expense		My Pilot Store.com	Headset ear seals	60 Services/Supplies:6880 Small Tools	200.35	7,196.74
05/31/2026	Expense		Amazon.com	Glass cleaner, batteries, shop towels, spray bottles, cleaning clothes, paint sealant		601.97	7,798.71
05/31/2026	Expense		The UPS Store	PPE repair shipping	60 Services/Supplies:6881 Safety Equipment/PPE	46.19	7,844.90
05/31/2026	Expense		Friedman's Home Improvement	training supplies, chainsaw fuel	60 Services/Supplies:7201 Fuel	87.61	7,932.51
05/31/2026	Expense		Amazon.com	parking brake handle, cell phone case and accessories		120.61	8,053.12
05/31/2026	Expense		State Fire Training	Confined Space, Auto Extrication & Haz-Mat training		2,317.29	10,370.41
05/31/2026	Expense		GovDeals	Wardrobes FS81	60 Services/Supplies:6180 Building Maintenance	521.96	10,892.37

Gold Ridge Fire Protection District

Cal Card Report
May 2026

Transaction date	Transaction type	Num	Name	Description	Split	Amount	Balance
05/31/2026	Expense		Starlink	Satellite internet	60 Services/Supplies:6040 Communications	370.00	11,262.37
05/31/2026	Expense		SFO PARKING	parking	60 Services/Supplies:7300 Transportation/Travel	111.00	11,373.37
05/31/2026	Expense		Shell Oil	Fuel B8111	60 Services/Supplies:7201 Fuel	175.00	11,548.37
05/31/2026	Expense		Lowe's	building maint/cleaning supplies	60 Services/Supplies:6180 Building Maintenance	60.73	11,609.10
05/31/2026	Credit Card Credit		Safe Boat Int	refund	60 Services/Supplies:6140 Fleet Maintenance	-34.97	11,574.13
05/31/2026	Expense			strike team fuel	60 Services/Supplies:7201 Fuel	396.68	11,970.81
05/31/2026	Expense		GoDaddy.com	Domain Annual Renewal	60 Services/Supplies:6280 Memberships	23.19	11,994.00
05/31/2026	Expense		Office Depot	Envelopes, copy paper, pens	60 Services/Supplies:6400 Office Expense	441.24	12,435.24
05/31/2026	Expense		Costco	House hold supplies & food staples		1,065.77	13,501.01
05/31/2026	Expense		TeeVax	Range & hood	90 Appropriations:9102 Measure H CIP Reserves	12,178.23	25,679.24
05/31/2026	Expense		Adobe Software	Subscription PDF	60 Services/Supplies:6280 Memberships	43.87	25,723.11
05/31/2026	Expense		Onescreen Solutions	Annex smart board	60 Services/Supplies:6280 Memberships	243.46	25,966.57
05/31/2026	Expense		Target	Annex kitchen supplies	60 Services/Supplies:6080 Household Expense	14.27	25,980.84
05/31/2026	Expense		Intuit	QuickBooks Subscription MR & GFD monthly		138.00	26,118.84
05/31/2026	Expense		Harbor Freight	Misc equip	60 Services/Supplies:6880 Small Tools	42.87	26,161.71
05/31/2026	Expense		Sonoma Landfill	Debris removal	60 Services/Supplies:6180 Building Maintenance	98.50	26,260.21
05/31/2026	Expense		apple.com	iPhone/ipad storage/app 8113	60 Services/Supplies:6280 Memberships	19.99	26,280.20
05/31/2026	Expense		Ochoas Restaurant	Food	60 Services/Supplies:6060 Food	83.37	26,363.57
05/31/2026	Check	10946	U.S. Bank	May charges	1120 Summit	-	-0.00
						26,363.57	

Gold Ridge Fire Protection District

Budget vs. Actuals: P&L FY25/26

July 2025 - May 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
10 Tax Rev				
1000 Prop Tax - CY secured	3,939,309.90	3,931,253.00	8,056.90	100.20 %
1001 Flat Charges - CY	3,951,820.99	4,190,000.00	-238,179.01	94.32 %
1008 RDA Increment	-370,333.70	-360,735.00	-9,598.70	102.66 %
1011 SB 2557 Prop Tax Admin	-40,553.00	-28,007.00	-12,546.00	144.80 %
1014 RDA Pass Throughs	137,633.27	126,683.00	10,950.27	108.64 %
1017 Residual Prop Tax - RPTTF	122,680.08	113,229.00	9,451.08	108.35 %
1020 Prop Tax CY sup	60,686.26	129,718.00	-69,031.74	46.78 %
1040 Prop Tax -CY unscce	111,679.48	113,140.00	-1,460.52	98.71 %
1060 Prop Tax PY sec	-1.74	-425.00	423.26	0.41 %
1061 Flat Charges PY	51,430.53	33,605.00	17,825.53	153.04 %
1070 1100 Prop Tx PY unsec		1,218.00	-1,218.00	
1080 Property Taxes-PY Supp		-935.00	935.00	
Total 10 Tax Rev	7,964,352.07	8,248,744.00	-284,391.93	96.55 %
17 Use of Money/Property				
1700 Interest on Pooled Cash	3,459.34	4,497.00	-1,037.66	76.93 %
1701 Interest Earned	521,025.56	100,000.00	421,025.56	521.03 %
Total 17 Use of Money/Property	524,484.90	104,497.00	419,987.90	501.91 %
20 Intergovernmental Revenues				
2080 ST - Other In-Lieu	65.35	-12,245.00	12,310.35	-0.53 %
2440 ST-Homeowners Prop Tax Relief	7,882.75	14,345.00	-6,462.25	54.95 %
2470 Timber Yield Tax	30.42	253.00	-222.58	12.02 %
2500 ST -Other	1,743,089.83	100.00	1,742,989.83	1,743,089.83 %
2900 So. Co. Funding Agreement	4,435,812.22	4,435,812.00	0.22	100.00 %
2905 Measure H Sales Tax	6,849,000.79	8,340,000.00	-1,490,999.21	82.12 %
2910 Government Agency - MRFD	2,680,000.00	2,680,000.00	0.00	100.00 %
2915 Government Agency - Sebastopol	1,110,000.00	1,100,000.00	10,000.00	100.91 %
2930 So. Co. DSI		100.00	-100.00	
Total 20 Intergovernmental Revenues	16,825,881.36	16,558,365.00	267,516.36	101.62 %
30 Charges for Services				
3600 Address Signs	60.00	100.00	-40.00	60.00 %
3700 Copy Fees		10.00	-10.00	
Total 30 Charges for Services	60.00	110.00	-50.00	54.55 %
40 Miscellaneous Revenues				
4040 Cell Tower	15,700.00	18,840.00	-3,140.00	83.33 %
4050 Grant Income	91,631.66	100.00	91,531.66	91,631.66 %
4100 Workers' comp Ins. Refund	78,711.61	0.00	78,711.61	
4101 Miscellaneous Revenues	82,302.68	100.00	82,202.68	82,302.68 %
4102 Donations/Reimbursements	40,267.36	100.00	40,167.36	40,267.36 %
Total 40 Miscellaneous Revenues	308,613.31	19,140.00	289,473.31	1,612.40 %
Total Income	\$25,623,391.64	\$24,930,856.00	\$692,535.64	102.78 %

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
GROSS PROFIT	\$25,623,391.64	\$24,930,856.00	\$692,535.64	102.78 %
Expenses				
50 Salaries/Emp Benefits				
5910 Payroll Expenses	9,317,586.78	9,323,963.00	-6,376.22	99.93 %
5911 Vol. Reimb. Drill/Call/Stipend	438,996.98	600,000.00	-161,003.02	73.17 %
5912 Strike Team Payroll Expenses	-6,755.65	100.00	-6,855.65	-6,755.65 %
5913 Boards	36.94	2,100.00	-2,063.06	1.76 %
5915 Overtime		600,000.00	-600,000.00	
5922 FICA Retirement	57,720.90	95,000.00	-37,279.10	60.76 %
5923 PERS	1,481,352.03	1,871,013.00	-389,660.97	79.17 %
5924 Medicare	289,097.36	180,000.00	109,097.36	160.61 %
5930 Health Insurance	1,353,171.71	1,722,793.00	-369,621.29	78.55 %
5931 Disability Insurance	6,515.00	10,000.00	-3,485.00	65.15 %
5935 Unemployment	1,182.00	10,000.00	-8,818.00	11.82 %
5940 Workers' Comp	488,966.00	1,099,366.00	-610,400.00	44.48 %
Total 50 Salaries/Emp Benefits	13,427,870.05	15,514,335.00	-2,086,464.95	86.55 %
60 Services/Supplies				
6020 Clothing/Personal	57,077.58	87,500.00	-30,422.42	65.23 %
6040 Communications	44,551.33	100,000.00	-55,448.67	44.55 %
6060 Food	7,139.87	10,000.00	-2,860.13	71.40 %
6080 Household Expense	56,933.94	50,000.00	6,933.94	113.87 %
6100 Insurance	197,972.65	250,000.00	-52,027.35	79.19 %
6140 Fleet Maintenance	304,878.80	300,000.00	4,878.80	101.63 %
6145 Maintenance Equipment	24,230.28	120,000.00	-95,769.72	20.19 %
6149 Radio Maintenance	50,137.54	25,000.00	25,137.54	200.55 %
6180 Building Maintenance	127,015.22	150,000.00	-22,984.78	84.68 %
6261 Medical Supplies	73,372.87	36,000.00	37,372.87	203.81 %
6280 Memberships	43,324.50	63,000.00	-19,675.50	68.77 %
6290 Other Dept. Expense	8,074.80	10,000.00	-1,925.20	80.75 %
6400 Office Expense	5,670.03	10,000.00	-4,329.97	56.70 %
6405 Computer Expenses	14,955.85	9,000.00	5,955.85	166.18 %
6410 Postage	1,034.84	2,400.00	-1,365.16	43.12 %
6461 Operating Supplies	9,994.95	10,000.00	-5.05	99.95 %
6526 Dispatch Services	18,068.70		18,068.70	
6540 Payroll Services	16,936.54	25,000.00	-8,063.46	67.75 %
6587 LAFCO Charges	8,448.00	10,000.00	-1,552.00	84.48 %
6610 Legal Services	250,972.07	100,000.00	150,972.07	250.97 %
6620 Grant Services	4,000.00	5,000.00	-1,000.00	80.00 %
6630 Audit Services	11,925.00	15,000.00	-3,075.00	79.50 %
6640 ALS Professional Services	175,839.99	258,440.00	-82,600.01	68.04 %
6650 Financial Services	17,603.75	30,000.00	-12,396.25	58.68 %
6654 Medical Exams	6,554.00	45,000.00	-38,446.00	14.56 %
6800 Public/Legal Notices	1,172.00	2,000.00	-828.00	58.60 %
6820 Equipment Lease	7,942.67	5,000.00	2,942.67	158.85 %
6880 Small Tools	111,232.78	100,000.00	11,232.78	111.23 %
6881 Safety Equipment/PPE	181,510.06	300,000.00	-118,489.94	60.50 %
7005 Election Expense		17,000.00	-17,000.00	
7120 Training	129,525.38	150,000.00	-20,474.62	86.35 %
7121 Fire Prevention	27,475.73	235,000.00	-207,524.27	11.69 %

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
7201 Fuel	174,433.95	200,000.00	-25,566.05	87.22 %
7202 RENT/Station Leases	35,506.09	35,000.00	506.09	101.45 %
7300 Transportation/Travel	28,874.59	13,000.00	15,874.59	222.11 %
7320 Utilities	135,714.13	175,000.00	-39,285.87	77.55 %
Total 60 Services/Supplies	2,370,100.48	2,953,340.00	-583,239.52	80.25 %
75 Other Charges				
7910 L.T. Debt Principal	70,015.76	70,016.00	-0.24	100.00 %
7930 L.T. Debt Interest	16,262.49	16,262.00	0.49	100.00 %
7940 L.T. Dept Bond Payment	507,536.50	478,310.00	29,226.50	106.11 %
7970 Taxes/Assessments	5,350.14	2,500.00	2,850.14	214.01 %
Total 75 Other Charges	599,164.89	567,088.00	32,076.89	105.66 %
85 Assets				
8510 Building	419,926.06	750,000.00	-330,073.94	55.99 %
8560 Equipment	1,276,056.83	1,500,000.00	-223,943.17	85.07 %
Total 85 Assets	1,695,982.89	2,250,000.00	-554,017.11	75.38 %
90 Appropriations				
9000 Contingencies	498,636.30	1,112,893.00	-614,256.70	44.81 %
9030 Wellness Program	26,733.44	25,000.00	1,733.44	106.93 %
9102 Measure H CIP Reserves	1,025,428.83	2,508,200.00	-1,482,771.17	40.88 %
Total 90 Appropriations	1,550,798.57	3,646,093.00	-2,095,294.43	42.53 %
Unapplied Cash Bill Payment Expense	-3,636.08		-3,636.08	
Total Expenses	\$19,640,280.80	\$24,930,856.00	\$ -5,290,575.20	78.78 %
NET OPERATING INCOME	\$5,983,110.84	\$0.00	\$5,983,110.84	0.00%
NET INCOME	\$5,983,110.84	\$0.00	\$5,983,110.84	0.00%

May 2026 CONSOLIDATED MAR

OPERATIONS						
GENERAL INFORMATION	CALL VOLUME AND CALL TYPE BREAKDOWN	NOTABLE INCIDENTS	TURNOUT TIME, AVG	RESPONSE TIME, AVG	VOLUNTEER RESPONSE NUMBERS FOR THE MONTH	CURRENT CALL #s -VS- LAST YEAR
N/A	FIRES: 4 EMS: 148 MVA: 12 Hazardous: 6 Non-Emergency: 33 Public Service: 28 Other: 57 TOTAL- 288	RV Fire on Elphick Rd. Plane into Pet River	0:00:52	0:05:30	94	2026: 2,158 vs. 2025: 1,083
APPARATUS						
GENERAL INFORMATION		APPARATUS MAINTENANCE - COMPLETED	OOS APPARATUS, DAYS OOS, & REPAIR TIMELINE			
New Type 3's delayed a month, likely to land at GFD July 1st. New 8383 final inspection complete.		N/A	N/A			
EQUIPMENT						
PENDING ANNUAL EQUIPMENT TESTING	GENERAL INFORMATION	SCBA STATUS	OOS EQUIP.	EMS INVENTORY UPDATE	PPE INVENTORY / QUALITY CONCERNS - PORTABLE RADIO / PAGER INVENTORY CONCERNS	PENDING
Hose/ Ladders in June. SCBA flow testing in July dates TBD.	N/A	Repairs completed and in service.	None	Large purchase of epinephrine completed for expiring items.	Large turnout purchase made due to new vol. onboarding and expiring items Received pagers from 83, raising inventory numbers to a more comfortable level	N/A
FACILITIES						
GENERAL INFORMATION		FACILITY MAINTENANCE - COMPLETED	Capital Improvement - NEEDED			
Ongoing Maintenance for all facilities		Grading and emergency repair of driveway completed at Stn 97	Ongoing Exploration of Stn 97 build, Stn 86 improvement, Stn 54 build.			
PERSONNEL						
GENERAL INFORMATION		INTERN UPDATE	TOTAL STIPEND HOURS FOR THE MONTH			
N/A		We currently have 7 active Firefighter-Interns, 4 new Interns will begin filling Stipend shifts in June.	1,752 volunteer hours worked in April.			
TRAINING						
GENERAL INFORMATION		TOTAL VOL. TRN HRS	VOL. TRN HRS BY Station	VOL. DRILL ATTEND. BY Station	TRAINING HOURS BY STATION (PAID PERSONNEL)	

<p>May nightly drills focused on wildland firefighting skills for the 2026 season. Topics: Mobile attack, hoseslays, weighted pack test, and fire shelter deployment.</p> <p>Volunteer Academy concluded with all 10 personnel passing their final exams: 2 Coast Guard-Two Rock Base & 8 volunteers with GFD.</p> <p>Career staff: multiple organized trainings with the Training Bureau on pumping evolutions and ladder truck basics. They also conducted company-level training. Zone 9 staff participated in high-angle scenario-based training with Rancho Adobe and Petaluma fire on Mecham Hill, with a manikin being placed at the bottom of a cliff in the old quarry.</p>	<p>1,355.5 (Including the volunteer academy final hours), 319.25 (excluding the volunteer academy)</p>	<p>FS43: 22.75 FS54: 0 FS55: 9.75 FS81: 284 FS82: 735 FS83: 117 FS86: 0.25 FS87: 3.25 FS94: 57.5 FS96: 9.75 FS97: 117</p>	<p>FS43: 14 FS55: 15 FS80: 2 FS81: 6 FS82: 7 FS83: 14 FS87: 6 FS94: 4 FS96: 4 FS97: 4</p>	<p>FS54: 55 FS81: 147.5 FS82: 134 FS83: 164 FS94: 232.5 FS97: 137 Training: 55.75 Total: 743.5</p>
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FIRE MARSHAL'S REPORT				
<p>GENERAL INFORMATION Nothing to Report</p>	<p>BLD'G INSP / PRE-FIRE PLANS COMP'D</p>	<p>DSI/WEED ABATE COMP'D</p>	<p>ADDRESS SIGNAGE UPDATE</p>	<p>PUB ED COMPLETED & UPCOMING N/A</p>

FIREFIGHTER ASSOCIATIONS	
<p>NOTABLE REPORT FROM MONTHLY MEETINGS No Data Available</p>	<p>ASSOCIATION UPDATE(S), INCLUDING EVENTS OR ACTIVITIES No Data Available</p>

EXPLORERS' POST	
<p>GENERAL INFORMATION New helmets/shields and gear bags purchased for Explorers. The Explorer posts have moved is moving their banking account to RCU to be more in line with the associations 501(c)(3). We will be closing the existing account at West American bank with-in the next month. We continue to get great support for the district and the association in all matters pertaining to the program.</p>	<p>EXPLORER POST UPDATE, EVENTS OR ACTIVITIES The Explorer Striped Program has been reimplemented. This program allows our Explorers to work towards a set of objectives and tests that mimic our Intern Program such as Company Standards testing, CPR, Radios, inventory and more. Upon successful completion of the program, Explorers will be given a custom, duty approved shield. Pancake Breakfast is approaching and we have asked our Explorer group to partake with set up/clean up and more importantly to invite family and friends and enjoy the family event. Added two new Explorers in May, (Justin Senn and Noah Weaver), and two have resigned due to other obligations. We are currently sitting at 16 active members in our posts. We are working to add more Explorers from our waitlist. We have talked with the Captains at 94 to add explorers to the Zone 9 training nights to be able to extend our program south and reach those who are interested and live in the area. The next big event for the Explorers will be the Pancake breakfast on 6/28.</p>

FIRE CHIEF'S REPORT	
<p>Given in person during the Board of Directors' Meeting</p>	