



# Notice and Agenda

Of the Gold Ridge Fire Finance Committee Meeting

To be held on May 19, 2026 – 4pm

Location: The Annex (Located next to Sebastopol Station 83)  
7351 Bodega Avenue, Sebastopol, CA 95472

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## 1) CALL TO ORDER AND ROLL CALL

Finance Committee Members:

- Stacey Gambonini
- Charlie Lachman
- Chris Tachouet

**2) PUBLIC INPUT:** *At this time, members of the public may address the Board with any item not appearing on the agenda. It is recommended that you limit your comment to 3 minutes or less. Under State Law, matters presented under this item cannot be discussed or acted upon by the Board at this time.*

## 3) BUSINESS ITEMS (DISCUSSION AND POSSIBLE ACTION)

a) Review of the current budget and YTD financial reports

b) Review of FY 26/27 revenue projections

- i) Property Tax
- ii) Special Tax
- iii) Funding Agreements
- iv) Measure H

c) Review of FY 26/27 expense projections

- i) Operating - Fuel
  - ii) Capital Improvement
  - iii) Salaries and Benefits
- (1) Review proposals from Labor Group

## 4) FY 26/27 Preliminary Budget for Board approval at June 10<sup>th</sup> Regular Meeting

## 5) NEXT MEETING DATE

a) Final Budget should be presented at the September 9<sup>th</sup> regular meeting for full board approval.

## 6) ADJOURNMENT

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the board clerk at (707) 823-1084 or via email [info@goldridgefire.org](mailto:info@goldridgefire.org). Notification 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35.102-35.104 ADA Title II)